

# Strait Regional School Board

## Budget 2016-2017

### Revenue 2016/2017 Budget

Province of Nova Scotia	\$	59,402,597	75.2%
Municipal Education Tax		13,042,200	16.5%
Government of Canada		1,317,500	1.7%
Board Generated Revenue		5,238,488	6.6%
<b>Total Revenue</b>	<b>\$</b>	<b>79,000,785</b>	<b>100.0%</b>

### Expenditures 2016/2017 Budget

Board Governance	\$	306,403	0.4%
Office of the Superintendent		819,358	1.0%
Financial Services		811,851	1.0%
Human Resources		561,995	0.7%
Programs and Student Services		56,907,420	72.0%
Operational Services		19,593,758	24.8%
<b>Total Expenditures</b>	<b>\$</b>	<b>79,000,785</b>	<b>100.0%</b>

*Approved: June 15, 2016*